

# WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 34

Water District Name (Stream/Source): Big Lost River

Watermaster: Preston Marcroft

Annual Meeting Secretary: Bob Simmons

Annual Meeting Secretary Address: 5455 Fish Hatchery Rd Mackay, ID 83251

Annual Meeting Secretary Telephone/Email: 208-339-8242 / simmrscd@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 34, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Preston Marcroft

Watermaster printed name

Preston Marcroft

Watermaster signature

3-7-23

Date

**Water District # 34**  
**Mackay, ID 83251**  
**Budget FY 2023-2024**  
**Updated 3/6/2023**

	2023-2024 Actual Expenses	2023 Adopted Budget	2023-2024 Proposed Budget
1 Watermaster		37,000	37,000
2 Water Master Mileage		15,000	10,000
3 Clerical / Treasure		18,720	23,920
5 Deputy's		16,000	20,000
6 Deputy's Mileage		10,000	10,000
7 Watermaster Misc, Supplies Etc		1,000	1,000
9 Open Channel Monitoring		8,000	8,000
10 Retirement		5,200	8,056
11 FICA & Medicare		6,000	7,500
12 Rent & Utilities		5,000	5,000
13 Phone		2,500	2,500
14 Office Furniture		300	300
15 Office Supplies, Postage, Misc.		2,000	2,000
16 Workers Comp. / State Ins. Fund		4,000	4,000
18 Computer (Intuit)		1,200	1,200
19 Audit		4,200	4,200
20 Recharge Spent / Recharge Account		28,500	26,362
21 Contingency Fund		10,000	10,000
22 Gauges / USGS (5% to 15% increase)		11,000	12,000
23 Leslie Bridge Gage Yearly Fee		5,671	6,000
		<b>191,291</b>	<b>199,038</b>
25 <b>Budget Surplus (Deficit) Checking Rolled Back In</b>			<b>62,884</b>
26 <b>2023-2024 Watermaster Tax</b>			<b>136,154</b>

Proposed cost factor per CFS for 2023-2024 is estimated at: \$1.3441016

**Approved**